Sunland Village Women's Golf Club					
Projection for 2024-2025					
date created:					
	2023-2024	**2023-2024**	**Under/Over**	**2024-2025**	
	BUDGET	**ACTUAL**	**2023-2024**	**BUDGET**	
	Projected			Projected	
Projected 2024-2025 Income					
Dues @ $40 Each	6,000.00	6,040.00	(40.00)	6,000.00	
League Play Income	2,000.00	1,094.00	906.00	2,000.00	year to date
Welcome Back Luncheon	800.00	400.00	400.00	800.00	
Holiday Kickoff Breakfast	900.00	660.00	240.00	900.00	
Christmas Dinner	1,500.00	1,480.00	20.00	1,500.00	
Valentine 9-Hole Luncheon	1,100.00	810.00	290.00	1,000.00	
18-Hole Luncheon	1,100.00	780.00	320.00	1,000.00	
Awards Banquet	2,250.00			2,250.00	
Misc Income (include dividends)	5.00	9.73	(4.73)	5.00	year to date
Total Projected Income	**15,655.00**	**11,273.73**	**2,131.27**	**15,455.00**	year to date
Budgeted Expenses	projected				
Golf booklets Yearbook	250.00	210.00	40.00	250.00	
Six Monthly Meetings	225.00	124.25	100.75	225.00	year to date
Friendship/New Members	100.00	30.38	69.62	100.00	
Welcome Back Luncheon	700.00	837.78	(137.78)	700.00	
Turkey Shoot	180.00	180.00	-	180.00	
Holiday Kickoff Breakfast	1,000.00	871.00	129.00	900.00	
Christmas Dinner	2,500.00	1,780.00	720.00	2,500.00	
18 Hole Luncheon	1,500.00	1,041.00	459.00	1,400.00	
Valentine 9 Hole Luncheon	1,400.00	1,686.15	(286.15)	1,400.00	
Awards Banquet	4,500.00			4,500.00	
Championship Award Expenses	2,000.00			2,000.00	
Farewell Social (Arby's)	500.00			500.00	
Misc Supplies	200.00	105.48	94.52	200.00	year to date
Hole-in-One Medallions	50.00	20.58	29.42	50.00	year to date
Summer League	550.00		550.00	550.00	
Total Budgeted Expenses	**15,655.00**	**6,886.62**	**1,768.38**	**15,455.00**	year to date